



KPI Improvement BP24 outlay 2018 2019

Focus Area	Target	2018	2019	target 2024 on 2018
Decarbonisation	Carbon intensity of energy production (tCO ₂ /MWh)	0.456	0.448	-3%
	CO ₂ avoided by waste recovery (material and energy) (t)	745,686	979,755	+56%
	Energy saving (Toe)	628,159	673,854	+20%
	Energy from renewable and similar sources (% of total)	86.9%	76.2%	over 75%
Circular economy	Sorted municipal waste (kg/inh/year)	373	402	+8%
	Unsorted municipal waste produced (kg/inh/year)	207	196	-24%
	Waste treated at Group material recovery facilities (t)	158,982	304,524	+620%
	Energy produced from waste (MWh / t)	0.725	0.744	+3%
Water resources	Water withdrawal from the environment for drinking use (l/inh*d)	293	291	-5%
	Water network leaks (%)	34.8%	33.4%	-14%
	Districtised and monitored water networks (% of total)	46.0%	52.1%	+65%
	Purification capacity (Inhabitants Equivalent)	3,404,000	3,408,172	+16%
Resilient cities	District heated volumes (Mmc)	93.8	95.0	+12%
	Installed power generation (MW)	5.1	5.2	+139%
	Smart gas meter (% of total)	52%	76%	+83%
	Ecomobility Group fleet (% low impact vehicles on total)	14%	16%	+150%