

KPI LIST (pre issue) GREEN BOND ISSUED 2019 - MATURITY 2029 (ISIN XS2065601937)

Business Unit	n	Project Description	Eligible Green Category	Eligible Category (DNV)	KPI	UM	2006/2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022				
WASTE MANAGEMENT	1	Waste to energy plant for heat production in Parma	Energy efficiency	Cogeneration facilities	PES Primary Energy Saving Indicator per operating year	%									11	17	17	13	13	13	13	13				
					Renewable energy share in percent on total	%												27	49	50	49	49	49	49	49	
					Thermal energy recovered from waste to Parma DH network in MWh per operating year	GWh													103	130	196	196	151	132	132	132
	2	Waste to energy plant for heat production in Piacenza	Energy efficiency	Cogeneration facilities	PES Primary Energy Saving Indicator per operating year	%														25	25	25	25			
					Renewable energy share in percent on total	%																15	15	15	15	
					Thermal energy recovered from waste to Piacenza DH network in MWh per operating year	GWh															0	0	55	55	55	55
	3	Development of separate waste collection services	Waste management efficiency and recycling	Waste collection and sorting upgrades	Total sorted waste collection	t							635.724	644.444	675.610	721.788	737.163	711.911	788.313	758.000	781.000	809.000	828.000			
					Total of non sorted waste disposed	t									550.903	528.100	503.896	484.128	488.426	464.837	445.411	427.400	399.100	354.000	335.400	
					Number of bins for sorted waste	N									661.961	648.491	648.709	663.268	699.065	615.681	839.269	866.141	891.440	910.775	918.896	
					Volumes of bins for sorted waste	mc									105.278	111.322	120.371	145.345	155.114	163.037	224.759	232.276	239.817	245.807	248.395	
					Door to door collection system	N									687.215	833.069	998.080	1.061.847	1.139.228	1.391.087	1.473.268	1.578.002	1.723.306	1.859.322	1.859.322	1.925.170
					Sorted waste collection hubs	N									112	112	112	117	117	113	113	117	117	117	117	117
					Volumes of waste collected in the collection hubs	t									161.937	174.639	186.210	208.544	205.719	193.308	211.396	225.922	227.197	228.625	230.224	
	4	Biowaste recovery to produce compost and biomethane - Ferrania (SV)	Waste management efficiency and recycling	Waste collection and sorting upgrades	Production of compost	t														10.000	20.000	20.000	20.000			
					Production of biomethane	Sm3																	4	4	4	
					Avoided CO ₂ emissions from fossil sources per operating year	t																	7.888	7.888	7.888	
					Primary energy saving per operating year	Tep																	6.270	6.270	6.270	
5	Biowaste recovery to produce compost and biomethane - Santhià (TO)	Waste management efficiency and recycling	Waste collection and sorting upgrades	Production of compost	t														10.000	13.400	13.400	13.400				
				Production of biomethane	Sm3																	3	3	3		
				Avoided CO ₂ emissions from fossil sources per operating year	t																	5.127	5.127	5.127		
				Primary energy saving per operating year	Tep																	2.173	2.173	2.173		
ENERGY	6	Cogeneration plant Torino Nord	Energy efficiency	Cogeneration facilities	Electrical energy produced per operating year	MWhe						1.432.728	1.894.130	1.080.072	2.200.788	2.133.545	2.002.201	2.079.471	1.835.891	1.865.459	1.820.532	1.820.931				
					Thermal energy produced per operating year	MWht									453.069	474.766	419.311	1.092.632	1.030.891	958.458	1.013.481	1.098.490	1.092.247	1.088.406	1.102.496	
					Primary energy saving per operating year	MWh										574.353	796.823	471.970	1.396.716	1.308.017	1.226.699	1.263.239	1.355.705	1.361.210	1.348.095	1.363.535
					Avoided CO ₂ emissions from fossil sources per operating year	t										211.482	289.447	169.483	426.318	413.253	397.432	361.382	372.763	385.577	363.262	366.492
	7	VDE hydroelectric plant (Chiomonte-Susa) Repowering project	Renewable energy	Mini hydro power	Electrical energy produced from renewable non-fossil sources per operating year	MWhe							56.140	72.690	62.690	62.831	60.034	59.818	57.263	900	19.030	19.030	19.030			
					Avoided CO ₂ emissions from fossil sources per operating year	t										27.643	36.882	32.407	33.198	30.760	29.418	27.384	430	9.359	9.359	9.359
	8	Cogeneration plant Moncalieri-GT2 RPW	Energy efficiency	Cogeneration facilities	Electrical energy produced per operating year	MWhe							1.669.146	2.028.560	1.585.195	1.292.799	1.515.332	1.882.310	1.807.728	1.474.560	1.474.560	1.474.560	1.474.560			
					Thermal energy produced per operating year	MWht									659.604	751.435	817.637	477.307	612.983	680.375	538.323	432.117	432.117	432.117	432.117	
					Primary energy saving per operating year	MWh										84.092	97.341	84.700	58.099	871.249	1.026.936	905.088	778.874	800.263	820.670	840.349
					Avoided CO ₂ emissions from fossil sources per operating year	t										310.931	400.332	349.098	265.512	303.862	321.873	269.818	241.958	252.292	257.175	265.655
9	Torino LED (I and II phases)	Energy efficiency	Energy distribution and management	Primary energy saving per operating year	MWh												23.700	45.300	45.300	47.500	56.500	65.500	67.700			
				Avoided CO ₂ emissions from fossil sources per operating year	t														5.600	10.300	10.000	10.490	12.500	14.400	14.900	
10	Smart solutions	Energy efficiency	Energy distribution and management	Avoided CO ₂ emissions from fossil sources per operating year	t													1.119	1.589	2.338	2.380	2.380				
				Primary energy saving per operating year	Tep															648	833	959	975	975		
NETWORKS	11	Improvement of Genova plants	Waste water treatment	Wastewater treatment plant upgrades	Treated population equivalent (potential)	N						160.000	160.000	196.000	196.000	196.000	231.000	231.000	236.000	326.000	423.000	423.000				
					Analytic parameters (Abb % BOD, Abb % COD, Abb % SST, Abb % Ntot, Abb % Ptot)	%																				
	12	Improvement of Parma plants	Waste water treatment	Wastewater treatment plant upgrades	Treated population equivalent (potential)	N							10.400	10.400	11.650	11.650	11.900	11.900	11.900	14.000	14.000	14.000	14.000			
					Analytic parameters (Abb % BOD, Abb % COD, Abb % SST, Abb % Ntot, Abb % Ptot)	%																				
	13	Cogeneration turboexpansion plant "Celsius"	Energy efficiency	Cogeneration facilities	Net produced electricity from renewable non-fossil sources per operating year	kWh												45.000	75.000	2.200.000	5.100.000	5.100.000	5.100.000			
					Avoided CO ₂ emissions from fossil sources per operating year	t															12	22	359	1.200	1.200	1.200
	14	Investments in sewage and waste water plants (Emilia and Liguria)	Waste water treatment	Wastewater treatment plant upgrades	Water Treatment plants	N		1.014	1.030	1.035	1.047	1.047	1.056	1.076	1.085	1.102	1.122	1.278	1.299	1.299	1.299	1.299	1.299			
					Sewage systems	km		7.689	8.075	8.443	8.772	8.983	9.052	9.164	9.274	9.293	9.924	10.718	10.803	10.803	10.803	10.803	10.803			
	15	Investment in drainage and purification (La Spezia-Liguria)	Waste Water treatment	Wastewater treatment plant upgrades	Treated population equivalent (potential)	N													220.000	227.000	237.000	247.000	257.000			
					Network leaks	%						4,92%	5,43%	7,08%	6,08%	5,87%	4,65%	3,91%	3,93%	4%	3,91%	3,91%	3,91%			
16	Electricity distribution investments	Energy efficiency	Energy distribution and management	Network leaks	GWh						220,4	243,51	315	249	246	204,1	172,82	157,33	173	172,82	172,82	172,82				
				Electricity fed into the network	GWh						4.484	4.485	4.451	4.097	4.191	4.387	4.420	4.002	4.420	4.420	4.420	4.420				
				Smart meters installed	n																5	9%	14%	18%		
17	Water distribution Smart Metering (Emilia, Liguria and Piemonte)	Adaptation	Water efficiency	Percentage of smart meters on the total	%																					
				Smart meters installed	n				278	2.710	2.928	5.104	10.862	39.422	97.034	258.569	469.480	607.873	718.000	738.500	748.800					
18	Gas distribution Smart Metering (Emilia and Liguria)	Energy efficiency	Energy distribution and management	Percentage of smart meters on the total	%						0,3%	0,4%	1%	1%	5%	13%	33%	61%	78%	93%	95%	97%				
				Smart meters installed	n																					
19	Electricity distribution Smart Metering 1G (Torino and Parma)	Energy efficiency	Energy distribution and management	Smart meters installed	n	81	284	522	602	632	648	662	675	687	698	708	719	719	719	719	719	719				
				Percentage of smart meters on the total	%	11%	39%	71%	82%	86%	88%	90%	92%	93%	95%	96%	98%	98%	98%	98%	98%					
20	Replacement of gas distribution networks	Energy efficiency	Energy distribution and management	Average network leaks (underground network measured with planned inspection)	n				1.050	990	886	776	715	665	620	590	552	≤ 542	≤ 535	≤ 530						
				MARKET	21	E-mobility initiatives in the Iren offices	Transport	Electric vehicle	Avoided CO ₂ emissions from fossil sources per operating year	t											52	489	691	871	1.063	